

현금유출액 계정과목 명세서

(단위:원)

관	항	목	2025년 본예산	2024년 제 1회 추가경정예산	산 출 내 역	
I.	산학협력비		25,326,032,200	22,163,198,100		25,326,032,200
	1.산학협력연구비		16,892,182,200	15,975,840,100		16,892,182,200
		1)인 건 비	11,368,438,900	10,751,740,800		11,368,438,900
		2)학생인건비	709,471,600	670,985,200		709,471,600
		3)연구시설·장비비	337,843,600	319,516,700		337,843,600
		4)연구활동비	2,871,671,000	2,715,892,800		2,871,671,000
		5)연구재료비	1,131,776,200	1,070,381,300		1,131,776,200
		6)연구수당	219,598,200	207,685,800		219,598,200
		7)위탁연구개발비	253,382,700	239,637,500		253,382,700
	2.교육운영비		6,745,000,000	5,303,358,000		6,745,000,000
		1)인 건 비	4,144,800,000	2,376,847,000		4,144,800,000
		2)장 학 금	1,155,000,000	1,460,000,000		1,155,000,000
		3)기타교육운영비	1,445,200,000	1,466,511,000		1,445,200,000
	3.지식재산권비용		1,514,850,000	788,000,000		1,514,850,000
		1)지식재산권실시양도비	14,850,000	8,000,000		14,850,000
		2)산학협력보상금	1,500,000,000	780,000,000		1,500,000,000
	4.기타산학협력비		174,000,000	96,000,000		174,000,000
		1)기타산학협력비	174,000,000	96,000,000		174,000,000
II.	지원금사업비		49,187,061,200	45,595,088,100		49,187,061,200
	1.연구비		36,293,931,200	34,390,518,100		36,293,931,200
		1)인 건 비	8,702,785,800	8,323,348,300		8,702,785,800
		2)학생인건비	9,709,701,200	8,964,746,500		9,709,701,200
		3)연구시설·장비비	1,451,757,200	1,375,620,700		1,451,757,200
		4)연구활동비	7,710,521,000	7,325,391,100		7,710,521,000
		5)연구재료비	4,758,729,800	4,557,270,400		4,758,729,800
		6)연구수당	3,778,966,700	3,672,188,600		3,778,966,700
		7)위탁연구개발비	181,469,500	171,952,500		181,469,500
	2.교육운영비		6,502,000,000	5,911,500,000		6,502,000,000
		1)인건비	1,775,875,000	1,224,300,000		1,775,875,000
		2)장학금	2,211,705,000	2,490,345,000		2,211,705,000
		3)기타교육운영비	2,514,420,000	2,196,855,000		2,514,420,000
	3.기타지원금사업비		6,391,130,000	5,293,070,000		6,391,130,000
		1)기타지원금사업비	6,391,130,000	5,293,070,000		6,391,130,000
III.	간접비사업비		14,004,221,990	12,111,549,300		14,004,221,990
	1.인력지원비		4,784,813,200	4,389,278,000		4,784,813,200
		1)인 건 비	3,867,351,300	3,484,151,300		3,867,351,300
		2)연구개발능력성급	917,461,900	905,126,700		917,461,900
	2.연구지원비		8,272,408,790	6,858,271,300		8,272,408,790
		1)기관 공통비용	1,001,260,000	943,760,000		1,001,260,000
		2)사업단 또는 연구단 운영비	1,043,210,000	1,084,290,000		1,043,210,000
		3)연구실안전관리비	322,662,800	299,351,300		322,662,800

	4)연구보안관리비	95,000,000	2,000,000		95,000,000
	5)연구유리활동비	22,000,000	9,000,000		22,000,000
	6)연구활동지원금	5,788,275,990	4,519,870,000		5,788,275,990
	3.성과활용지원비	947,000,000	864,000,000		947,000,000
	1)과학문화활동비	50,000,000	50,000,000		50,000,000
	2)지식재산권출원등록비	849,000,000	794,000,000		849,000,000
	3)기술창업 출연·출자금	48,000,000	20,000,000	0 기술창업기업 설립운영비	48,000,000
IV. 일반관리비		91,200,000	91,200,000		91,200,000
	1.일반관리비	91,200,000	91,200,000		91,200,000
	1)인건비	71,200,000	71,200,000		71,200,000
	2)일반제경비	20,000,000	20,000,000		20,000,000
v. 운영외비용		15,000,000	15,000,000		15,000,000
	1.운영외비용	15,000,000	15,000,000		15,000,000
	1)기타운영외비용	15,000,000	15,000,000		15,000,000
VI. 학교회계전출금		250,000,000	250,000,000		250,000,000
	1.학교회계전출금	250,000,000	250,000,000		250,000,000
	1)학교회계전출금	250,000,000	250,000,000	0 학교회계전출금	250,000,000
	운영활동현금유출액 계	88,873,515,390	80,226,035,500		88,873,515,390
투자자산지출		210,000,000	450,160,000		210,000,000
	출자금투자지출	60,000,000	450,160,000		60,000,000
	투자자산지출	60,000,000	450,160,000		60,000,000
	유형자산취득지출	150,000,000	170,000,000		150,000,000
	유형자산취득지출	150,000,000	170,000,000		150,000,000
	투자활동현금유출액	210,000,000	620,160,000		210,000,000
	기말의자금	35,091,282,933	38,416,587,433	0 기말의 자금	35,091,282,933
	세출예산 계	124,174,798,323	119,262,782,933		124,174,798,323